INVOKE FAS Budget

Increase the reliability and accelerate your budgeting and forecasting process

INVOKE FAS Budget

The solution to optimize your budgeting and forecasting process

Develop your enterprise strategy by optimizing the tracking of performances.

The functional scope of FAS Budget covers all phases of the budget process: modeling, simulation, analysis, adjustments, updating.
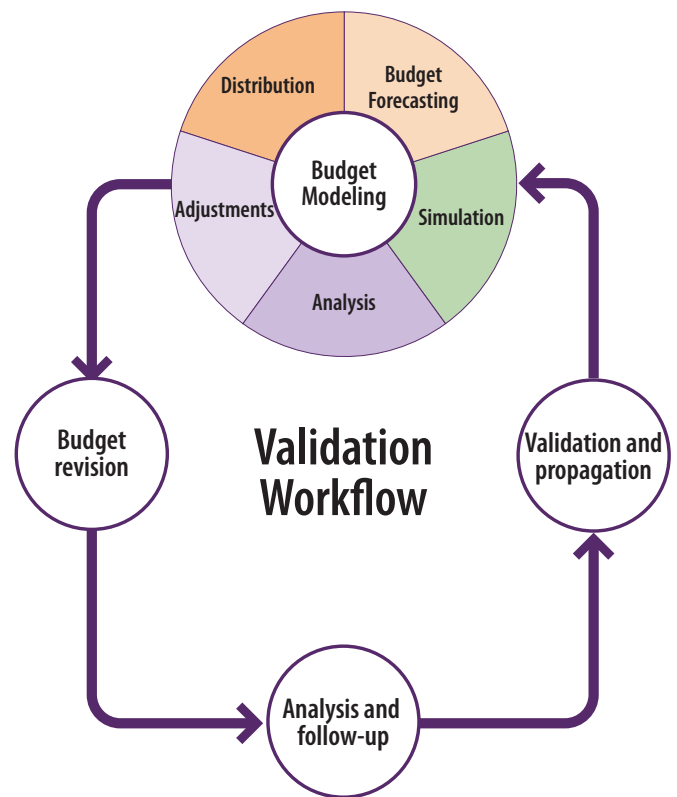
The Invoke added advantage: a business line spreadsheet

Invoke FAS Budget is based on the Invoke financial spreadsheet tool

Much more powerful than a traditional spreadsheet application, this dedicated reporting tool provides you with a broad range of business line functionalities:

- Multi-dimensional analysis in each cell,
- Use in input (forms), rendering (analysis statements) or mixed modes (assisted input mode),
- Dynamic display of information,
- Production of rolling analysis.

Its interoperability with Excel enables you to retrieve your existing statements through just a few clicks. In this way you can be immediately up and running in environment with which you are already very familiar.

Key user benefits

- Budget monitoring schedule and validations at every stage of the budgeting process
- Data interface between input and output (universal importing, planning tools, …)
- Automatic consolidation of data in real time
- Multidimensional analysis and traceability of information for each budget phase
- Flexibility and simplicity of the parameterization in familiar office application environments (integrated spreadsheet and word-processing tool)

Validation Workflow

Budget Modeling: Distribution, Budget Forecasting, Simulation, Analysis, Adjustments — Budget revision, Validation and propagation, Analysis and follow-up

" Simple activation of the FAS Analytics module enables you to process in the same environment the production of your balanced scorecards. "

The following have opted in favor of Invoke FAS Budget :
VINCI, LCL, UNIROSS, …

EDIFICAS

XBRL eXtensible Business Reporting Language France

Microsoft CERTIFIED Partner | ISV/Software Solutions

invoke FINANCIAL REPORTING

With FAS Budget, only a few minutes are required to produce a new analytical statement that with Excel would require a full day.

Simplify your budgeting process

- **Simplification of procedures**: Standardization and control of the budgeting processes.
- **Updating of data**: Real-time consolidation with an integrated and customized engine.
- **Flexibility of procedures**: Customization of budget versions and simulation scenarios to effectively readjust your budget.
- **Easy maintenance and upgrading**: Accessibility of the business line parameterization to all users for the customization of input and analysis.
- **Continuity**: Maintain the working habits of users within standard office applications environment.

Measurable Benefits

- A reduced budget cycle creating more time for analysis
- Simplified personalization of management rules and input and analysis statements
- Centralized budget information
- Complete control over the budget production process
- Monitoring of the different budget production phases (planning, estimates, revisions, adjustments, ...)
- Taking into account of operating and financial data
- Data adjusted on the basis of simulation scenarios
- Sharing of up-to-date information by all employees

Ensure the reliability of your data and procedures

- **Rapid and efficient collection** of data originating from a diverse range of information systems.
- **Remote site management**: Access to data by profiles and decentralized input masks.
- **Organization of information**: Reconciliation of data and harmonization with standards.
- **Automation and formalization** of your budgeting process.
- **Risk management**: Controls adapted to the rules of your business line (data integrity, validation of input, consistency of the parameterization).

Optimize your analysis to better develop your strategy

- **Optimize your analysis** to better develop your strategy.
- **Dynamic rendering**: contextual statements, rolling statements, rolling forecasts, contribution analysis.
- **Exhaustive information**: Detailed budget monitoring including historic data (actual n-x, prior-period budgets).
- **Analytical capacity**: Multi-criteria consultation with modification of parameters on demand.
- **Traceability of information**: Tracing of information by a simple click to the smallest detail with an ability to rapidly modify on the same occasion the levels of traceability.

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